

MAINTENANCE AND SECURITY STATISTICS

CATEGORY	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
Maintenance Employee Hours	1,457	1,906	1,714	1,411	1,760	1,415	1,559	0	0	0	0	0	11,222
Security Employee Hours	862	1,038	994	920	1,961	1,592	1,520	0	0	0	0	0	8,885
Subtotal C&S	2,319	2,944	2,708	2,331	3,721	3,006	3,079	0	0	0	0	0	20,106
CLEAN & SAFE ACTIVITIES													
ADP Events	0	0	1	0	0	8	22	0	0	0	0	0	31
ADP Event Hours	0	0	54	0	0	160	102	0	0	0	0	0	316
Contracted Events	0	1	0	2	3	5	6	0	0	0	0	0	17
Contracted Event Hours	0	4	0	6	13	98	43	0	0	0	0	0	164
Greeter Station Setups	0	0	0	0	4	13	13	0	0	0	0	0	30
Greeter Station Setup Hours	0	0	0	0	8	26	26	0	0	0	0	0	60
Rental Hours	0	4	0	6	15	102	57	0	0	0	0	0	184
Contract Hours Clean	115	40	40	4	6	4	4	0	0	0	0	0	213
Contract Hours Safe	75	75	75	75	75	91	105	0	0	0	0	0	571
EQUIPMENT													
ATV Hours	248	361	328	431	618	601	624	0	0	0	0	0	3,211
Kubota B3030HS Hours	71	87	63	94	117	89	72	0	0	0	0	0	593
Kubota RTV 1100 Hours	134	129	147	107	144	162	208	0	0	0	0	0	1,031
Case DX 31 Hours	91	78	49	111	98	53	144	0	0	0	0	0	624
Dodge P/U Truck Miles	624	549	519	427	512	411	480	0	0	0	0	0	3,522
Walk-Behind Sweeper Hours	2	28	55	113	90	39	48	0	0	0	0	0	375
MAINTENANCE													
Blocks Snow Removal	394	412	328	0	0	0	0	0	0	0	0	0	1,134
Pounds of Ice Melt Applied	10,000	16,000	2,000	0	0	0	0	0	0	0	0	0	28,000
Tons of Garbage Removed	2	4	5	7	7	12	10	0	0	0	0	0	47
Power Wash Hours	6	19	84	120	103	117	82	0	0	0	0	0	531
Blocks Power-Washed	0	0	17	31	42	61	67	0	0	0	0	0	218
Blocks Power-Swept	0	23	10	58	73	85	102	0	0	0	0	0	351
Graffiti Removed	3	21	42	69	87	78	41	0	0	0	0	0	341
Stickers/Poster Removed	11	57	104	152	112	165	58	0	0	0	0	0	659
Dumps/Camps Removed	1	3	2	16	1	2	7	0	0	0	0	0	32
Calls For Service	165	177	93	103	78	43	70	0	0	0	0	0	729
Service Calls Completed	165	177	93	103	78	43	70	0	0	0	0	0	729
Calls For Service (to MOA)	2	5	3	1	2	3	27	0	0	0	0	0	43
Service Calls Completed (by MOA)	2	5	3	1	2	3	4	0	0	0	0	0	7
SECURITY													
Patrol Mileage	1,411	1,698	1,628	1,505	3,209	2,605	2,489	0	0	0	0	0	14,545
Security Checks	2,822	3,397	3,254	3,010	6,416	5,209	4,977	0	0	0	0	0	29,085
Welfare Checks	1,382	1,663	1,593	1,474	3,142	2,550	2,437	0	0	0	0	0	14,241
Info Services	202	72	0	400	0	0	0	0	0	0	0	0	674
911 Calls	0	4	4	2	4	7	7	0	0	0	0	0	28
CSP Calls	1	3	3	3	1	5	14	0	0	0	0	0	30
Public Intoxiation	89	130	103	154	177	144	136	0	0	0	0	0	933
Assaults/Fights	4	2	2	3	9	5	3	0	0	0	0	0	28
Panhandler Issues	2	0	10	2	0	1	2	0	0	0	0	0	17
Thefts Reported	2	2	2	1	1	1	0	0	0	0	0	0	9